ECONOMIC IMPACT

Expenditures	FY 2023
O & M Payroll	$60,507,638.36
O & M SRM	$20,472,492.07
O & M Appropriation	$17,677,971.29
MILPERS Payroll	$43,295,389.16
MILPERS Appropriation	$2,452,487.00
MILCON (open appropriation over 5 years)	$29,237,265.00
AMC & ACC Deployment (Pay &. Travel)	$5,402,118.73
TOTAL	**$179,045,118.73**